

Enhanced Senior Secondary Curriculum Support Grant for School Year 2012 - 2013

{4 years from 08/09 to 11/12: at least 1 mid-point salary of GM, clawed back date: 31 Aug 2013}

[for (a) recruiting teachers or teaching assistants,

(b) buying services and learning and teaching materials for implementation of the NSS curriculum]

	\$	\$
<u>Receipt</u>		
EDB Subsidy (estimated)		<u><u>0.00</u></u>
<u>Less Payment</u>		
Payment for employment of Bio/LS teacher	449,460.00	
Payment for employment of English teacher	512,490.00	
Payment for employment of Chinese teacher	<u>358,200.00</u>	
		<u>1,320,150.00</u>
Budgeted surplus/(deficit) for the year		(1,320,150.00)
Add Balance brought forward (b/f) from previous year		<u>1,170,045.91</u>
Budgeted deficit on 31 August 2013		(150,104.09)
Deficit transfer to Teacher Relief Grant		<u>150,104.09</u>
Budgeted balance on 31 August 2013		<u><u>0.00</u></u>