

Senior Secondary Curriculum Support Grant for School Year 2010 - 2011

{4 years from 08/09 to 11/12: at least 1 mid-point salary of GM, clawed back date: 31 Aug 2013}

[for (a) recruiting teachers or teaching assistants,

(b) buying services and learning and teaching materials for implementation of the NSS curriculum]

	\$	\$
<u>Receipt</u>		
EDB Subsidy (estimated)		<u>423,877.00</u>
<u>Less Payment</u>		
Employment of an English teacher for split class teaching	416,520.00	
To employ teaching assistants (Cultural subjects) to develop materials for NSS curriculum	<u>34,256.00</u>	
		<u>450,776.00</u>
Budgeted surplus/(deficit) for the year		(26,899.00)
Add Balance brought forward (b/f) from previous year		<u>14,627.25</u>
Budgeted balance carried forward (c/f) to next year		<u>(12,271.75)</u>