

Senior Secondary Curriculum Support Grant for School Year 2009 - 2010

{4 years from 08/09 to 11/12: at least 1 mid-point salary of GM, clawed back date: 31 Aug 2013}

[for (a) recruiting teachers or teaching assistants,

(b) buying services and learning and teaching materials for implementation of the NSS curriculum]

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Receipt

EDB Subsidy (estimated)	<u>417,350.00</u>
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Less Payment

Employment of an English teacher for split class teaching	396,660.00
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To employ teaching assistants to develop materials for NSS curriculum	<u>58,590.00</u>
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455,250.00

Budgeted surplus/(deficit) for the year	(37,900.00)
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Add Balance brought forward (b/f) from previous year	<u>41,760.00</u>
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Budgeted balance carried forward (c/f) to next year	<u><u>3,860.00</u></u>
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