

Senior Secondary Curriculum Support Grant for School Year 2019 - 2020

[for (a) recruiting teachers or teaching assistants,

(b) buying services and learning and teaching materials for implementation of the NSS curriculum]

	\$	\$
<u>Receipt</u>		
EDB Subsidy		<u>898,773.00</u>
<u>Less Payment</u>		
Teaching assistant for Chinese Language		189,000.00
Administrative Officer		282,555.00
Assistant administrative clerk by contract		0.00
Part-time Chinese teacher by contract (10 months)		664,020.00
NSS teaching materials, HKEAA marked scripts etc		62,430.00
Biology teaching equipment for NSS		0.00
		<u>1,198,005.00</u>
Budgeted surplus/(deficit) for the year		(299,232.00)
Add Balance brought forward (b/f) from previous year		<u>350,417.30</u>
Budgeted balance carried forward (c/f) to next year		<u><u>51,185.30</u></u>