

Senior Secondary Curriculum Support Grant for School Year 2018 - 2019

[for (a) recruiting teachers or teaching assistants,

(b) buying services and learning and teaching materials for implementation of the NSS curriculum]

	\$
<u>Receipt</u>	
EDB Subsidy	<u><u>724,152.00</u></u>
<u>Less Payment</u>	
Assistant administrative clerk by contract (1my)	183,960.00
Teaching assistant for Chinese Language	189,000.00
Part-time Chinese teacher by contract	504,630.00
Employing administrative assistant for NSS Chinese	0.00
NSS teaching materials, HKEAA marked scripts etc	37,885.00
Biology teaching equipment for NSS	400.00
	<u>915,875.00</u>
Budgeted surplus/(deficit) for the year	-191,723.00
Add Balance brought forward (b/f) from previous year	<u>345,591.26</u>
Budgeted balance carried forward (c/f) to next year	<u><u>153,868.26</u></u>