

Hong Kong Chinese Women's Club College
Report on the Use of the Student Activities Support Grant
2022-2023 School Year

I. Financial Overview

A	Allocation in the Current School Year:	\$93,600.00
B	Expenditure in the Current School Year:	\$93,530.20
C	Unspent Amount to be Returned to the EDB (A – B):	\$69.80

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	2	\$1,800.00
Full-grant under the School Textbook Assistance Scheme	36	\$63,887.90
Meeting the school-based financially needy criteria	23	\$27,842.30 (capped at 25% of the total allocation for the school year)
TOTAL	49	\$93,530.20 (Remark: This item should be equal to the "Expenditure in the Current School Year" in Part I B)

III. Details of Expenses

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)				
					I	V	P	S	C
1. Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them									
1	Athletics Team	Physical Education	4	\$3,680.00			✓		
2	Violin Classes	Arts (Music)	12	\$28,290.00			✓		

¹: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)				
					I	V	P	S	C
					I: Intellectual Development (closely linked with curriculum) V: Values Education P: Physical and Aesthetic Development S: Community Service C: Career-related Experiences				
3	Band	Arts (Music)	5	\$13,900.00			✓		
4	Dance Group	Arts (Dance)	2	\$2,400.00			✓		
4	Badminton Team Training Course	Physical Education	4	\$4,144.00			✓		
5	Basketball Team Training Course	Physical Education	7	\$8,300.0			✓		
6	Rope Skipping Training Course	Physical Education	8	\$1,600.00			✓		
7	Indoor Rowing Team	Physical Education	4	\$2,166.20			✓		
8	Soccer Team	Physical Education	4	\$2,394.00			✓		
9	Chinese Calligraphy Class	Arts (Others)	3	\$1,820.00			✓		
10	Film Review & Appreciation Club	Arts (Others)	1	\$55.00			✓		
11	Life Wide Learning Activity	Leadership Training	10	\$1,050.00	✓				
Expenses for Category 1				\$69,799.20					

2. Non-Local activities: To subsidize students with financial needs to participate in non-local exchange activities or non-local competitions

1	Basketball Team	Physical Education	4	\$5,500.00			✓		
2									
3									
4									
Expenses for Category 2				\$5,500.00					

3. To subsidize students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities

1	Volleyball Team	Physical Education	11	\$6,147.00			✓		
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No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	<u>Person-times¹</u> of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)				
					I	V	P	S	C
					I: Intellectual Development (closely linked with curriculum) V: Values Education P: Physical and Aesthetic Development S: Community Service C: Career-related Experiences				
2	Athletics Team	Physical Education	1	\$110.00			✓		
3	Dance Group	Art (Dance)	1	\$1,200.00			✓		
4	Badminton Team	Physical Education	2	\$1,150.00			✓		
5	Youth Red Cross	Leadership Training	4	\$1,041.00	✓				
6	Basketball Team	Physical Education	4	\$7,873.0			✓		
7	Rope Skipping Group	Physical Education	5	\$650.00			✓		
8	Boy Scouts	Leadership Training	1	\$60.00	✓				
Expenses for Category 3				\$18,231.0					
Total				\$93,530.20					

Contact Person for LWL (Name & Post): Wong Ka Lun (Teacher-in-charge of Student Activities Support Grant)

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