

Hong Kong Chinese Women's Club College
Report on the Use of the Student Activities Support Grant
2021-2022 School Year

I. Financial Overview

A	Allocation in the Current School Year:	\$94,250.00
B	Expenditure in the Current School Year:	\$54,911.60
C	Unspent Amount to be Returned to the EDB (A – B):	\$39,338.40

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	1	\$150.00
Full-grant under the School Textbook Assistance Scheme	29	\$32,644.80
Meeting the school-based financially needy criteria	19	\$22,116.80 (capped at 25% of the total allocation for the school year)
TOTAL	49	\$54,911.60 (Remark: This item should be equal to the "Expenditure in the Current School Year" in Part I B)

III. Details of Expenses

No.	Brief Description and Objective of the Activity	Domain ¹ (Please refer to the remark for examples of domain)	Person Times of Student Beneficiaries ²	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)				
					I	M	P	S	C
1. Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them									
1	Table Tennis Team Training Course	Physical Education	5	\$1,150.00			✓		

¹ Applicable domain includes: Chinese Language / English Language / Mathematics / Science / Geography / History / Arts (Music) / Arts (Visual Arts) / Arts (Others) / Physical Education / General Studies / Citizenship and Social Development / Cross-Disciplinary (STEM) / Cross-Disciplinary (Others) / Constitution and the Basic Law / National Security / Moral, Civic and National Education / Values Education / Gifted Education / Leadership Training etc, if the activity does not belong to any of the above domain, please fill in the domain as appropriate.

² Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

No.	Brief Description and Objective of the Activity	Domain ¹ (Please refer to the remark for examples of domain)	Person Times of Student Beneficiaries ²	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)				
					I	M	P	S	C
					I: Intellectual Development (closely linked with curriculum) M: Moral and Civic Education P: Physical and Aesthetic Development S: Community Service C: Career-related Experiences				
2	Violin Classes	Arts (Music)	8	\$11,800.00			✓		
3	Band	Arts (Music)	7	\$10,590.00			✓		
4	Dance Group	Arts (Dance)	2	\$2400.00			✓		
4	Badminton Team Training Course	Physical Education	1	\$500.00			✓		
5	Basketball Team Training Course	Physical Education	11	\$2,750.00			✓		
6	Rope Skipping Training Course	Physical Education	6	\$1,800.00			✓		
7	Life Wide Learning Activity	Leadership Training	2	\$257.50	✓				
Expenses for Category 1				\$31,247.50					

2. Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions

1	NIL								
2									
3									
4									
Expenses for Category 2				\$0					

3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities

1	Volleyball Team	Physical Education	7	\$5,775.60			✓		
2	Table Tennis Team	Physical Education	2	\$2,722.90			✓		
3	Dance Group	Art (Dance)	2	\$750.00			✓		
4	Badminton Team	Physical Education	1	\$1,015.00			✓		
5	Youth Red Cross	Leadership Training	1	\$540.00	✓				

No.	Brief Description and Objective of the Activity	Domain ¹ (Please refer to the remark for examples of domain)	Person Times of Student Beneficiaries ²	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)				
					I	M	P	S	C
					I: Intellectual Development (closely linked with curriculum) M: Moral and Civic Education P: Physical and Aesthetic Development S: Community Service C: Career-related Experiences				
6	Basketball Team	Physical Education	11	\$11,578.40			✓		
7	Rope Skipping Group	Physical Education	1	\$423.20			✓		
8	Boy Scouts	Leadership Training	2	\$809.00	✓				
Expenses for Category 3				\$23,664.1					
Total				\$54,911.60					

Contact Person for LWL (Name & Post): Wong Ka Lun (Teacher-in-charge of Student Activities Support Grant)