

## Life-wide Learning Grant for School Year 2021-2022

27 JUNE 2022 REVISED

- {for (i) To organise out-of-classroom experiential learning activities and infuse life-wide learning into different KLAs / subjects and cross-curricular teaching {e.g. subsidy of students' participation fees, registration fees, transportation, accomodation, procuring materials for activities or competitions, exchange activities outside HK, educational camps, scientic exploaration activities, sports training }
- (ii) To enrich students' learning experiences, including  
 intellectual development (e.g. visits to exhibitions and field trips),  
 moral and civic education (e.g. leadership training, experiential learning camps, military camps),  
 community service (e.g. service learning, uniformed groups),  
 physical and aesthetic development (e.g. sports competitions, drama performance),  
 and career-related experiences (e.g. work experience programmes, visits to enterprises)
- (iii) To procure self-learning resources packages, (sports) equipment, (musical) instruments, tools (including repair and maintenance fees), and consumables (e.g. robotics kits, virtual reality tools) for promoting life-wide learning
- (iv) To defray the expenses incurred by teachers for leading student activities
- (v) To engage scholars and professional etc as speakers in thematic seminars
- (vi) To procure services from professional / coaches to organize ECA (e.g. training on multiple intelligences, physical and aesthetic training, life planning activities) to promote life-wide learning

*[Remarks: retain an amount of unspent balance up to 12-month provision of the Grant disbursed for each school year]*

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<b><u>Receipt</u></b>	
EDB Subsidy	1,292,988.00
<b><u>Less Payment</u></b>	
Careers - Joint-School Mock Interview	19,000.00
Careers - Life-planning Programmes	52,000.00
CME - Foodstep Journey	3,000.00
Chinese Debate - Leaning Activities - Tutor fee	30,000.00
Comp Lit & ICT - Club activities/competitions	4,000.00
Comp Lit & ICT - STEM activities	5,000.00
Comp Lit & ICT - STEM Activities Travelling Fee	2,000.00
Comp Lit & ICT - Transportation (for Site Visit)	1,500.00
Comp Lit & ICT - Arduino-based devices	12,000.00
Comp Lit & ICT - Virtual reality softwares for VR Vive system	2,000.00
Comp Lit & ICT - STEM-related teaching materials	7,000.00
Comp Lit & ICT - Equipment for external competitions	5,000.00
Comp Lit & ICT - Digital multimedia software	7,500.00
Domain 2 - Reading for Values	4,000.00
Domain 2 - External Competitions	2,700.00
Dance Club - Subsidize tutor's remuneration	20,000.00
Dance Club - Cosmetic & Accessories	10,000.00
Drama Club - Cosmetic & Accessories	3,000.00
ECA - Tee for Activity Booth Helpers & Booth Decorations	20,200.00
ECA - Student Leadership Traing Camp and Workshops	40,000.00
ECA - Life-wide Learning Day Programmes for S1- S2, S4-S6	80,000.00

ECA - V2 Voluntary services scheme (ECA Committee)	8,000.00
English - Pre S.1 Bridging Programme	60,000.00
English Debate - Workshop, training and tutor fee	22,000.00
English Debate - Debating summer workshop	15,000.00
Geography - Equipment for field work	2,700.00
General Guidance - Training activities for Peer Guiders & Prospective peer guiders	20,000.00
General Guidance - Pioneer-to-be	40,000.00
Humanities Enhancement Course	120,000.00
Maths & STEM Competition	30,000.00
Music - Band & String Ensemble tutor fee	111,000.00
Music - Music tutor fee & accessories	38,000.00
Music - Chinese instrument	2,500.00
Music - Strings instrument & accessories	5,900.00
Music - Consumables for Strings Ensemble, Band, Chinese Ensemble	4,000.00
Music - Timpani	32,000.00
PE - HKSSF (registration, hiring of sports ground, competition)	25,800.00
PE - Darts Experience Day	23,000.00
PE (Badminton) - Subsidy for Coach remuneration for school team	50,000.00
PE - Enrichment training for basketball and volley team	160,000.00
PE (Rope Skipping Group) - Tutor's Remuneration	10,000.00
PE - Subsidiary coaches remuneration for table tennis team	26,000.00
PE - Body Composition Analyser	49,800.00
Physics - Workshop for Electronics	5,000.00
Prefect - S2-3 new prefects training camp	20,000.00
Prefect - S3 Prefects Leadership Training Camp	20,000.00
Prefect - S4-S6 Leadership Training Camp	30,000.00
PTH - 普通話朗誦 培訓導師收費	13,000.00
Service Learning Team - External Activities and competitions	8,000.00
Service Learning Team - 親水校園海洋生態及文化大使	4,500.00
STEM - Engaging professionals as speakers	5,000.00
STEM activities	6,000.00
STEM - Micro-controller and Robotics Workshop	25,000.00
STEM - RoboMaster Training Class	45,000.00
STEM - Activities for Motion Sensors	7,000.00
STEM - Solar Observation and Astronomy Workshop	40,000.00
Campus TV - Video Training Workshop	45,000.00
VA project - artists' remuneration	10,000.00
VA - Digital Arts Workshop	30,000.00
VA - Visit International Art Fair	7,000.00
VA - iPads & Accessories, iPad Trolley	150,000.00
	<u>1,656,100.00</u>
Budgeted surplus/(deficit) for the year	(363,112.00)
Add Balance brought forward (b/f) from previous year	<u>1,208,118.86</u>
Budgeted balance carried forward (c/f) to next year	<u><u>845,006.86</u></u>