

Life-wide Learning Grant for School Year 2023-2024

- {for (i) To organise out-of-classroom experiential learning activities and infuse life-wide learning into different KLAs / subjects and cross-curricular teaching (e.g. subsidy of students' participation fees, registration fees, transportation, accomodation, procuring materials for activities or competitions, exchange activities outside HK, educational camps, scientific exploration activities, sports training}
- (ii) To enrich students' learning experiences, including
 intellectual development (e.g. visits to exhibitions and field trips),
 moral and civic education (e.g. leadership training, experiential learning camps, military camps),
 community service (e.g. service learning, uniformed groups),
 physical and aesthetic development (e.g. sports competitions, drama performance),
 and career-related experiences (e.g. work experience programmes, visits to enterprises)
- (iii) To procure self-learning resources packages, (sports) equipment, (musical) instruments, tools (including repair and maintenance fees), and consumables (e.g. robotics kits, virtual reality tools) for promoting life-wide learning
- (iv) To defray the expenses incurred by teachers for leading student activities
- (v) To engage scholars and professional etc as speakers in thematic seminars
- (vi) To procure services from professional / coaches to organize ECA (e.g. training on multiple intelligences, physical and aesthetic training, life planning activities) to promote life-wide learning
- [Remarks: retain an amount of unspent balance up to 12-month provision of the Grant disbursed for each school year]*

<u>Receipt</u>	\$
EDB Subsidy	1,350,674.00
<u>Less Payment</u>	
Badminton - Subsidy for Coach remuneration for school team	55,000.00
Badminton - Organizing competitions with other schools	3,000.00
Badminton - Summer course	6,000.00
Careers - Life-planning Programmes	150,000.00
Chinese Debate enrichment programmes - Tutor fee	32,000.00
Chinese Debate internal taining & workshops	3,200.00
Dance Club - Subsidize tutor's remuneration	20,000.00
Domain 3: Thematic talk & 3-hour experiential activity: Facing Failure	31,000.00
Drama Festival training tutor (\$500/hour)	25,000.00
ECA - Training camp & workshops	40,000.00
ECA - V2 Voluntary services scheme	8,000.00
ECA - Life-wide Learning Day Programmes for S1- S2, S4-S6	80,000.00
English Debating workshop, training/ consultation and tutors' fee	14,000.00
English Debating workshop & training	12,000.00
Guidance - Training activities for Peer Guiders	22,000.00
Guidance - Pioneer-to-be	30,000.00
Geography - S4-S6 students' field work	18,000.00
Humanities enhancement course	50,000.00
ICT - Transportation (for Site Visit)	1,500.00
ICT - Club activities/competitions	2,000.00
ICT - Equipment for external competitions	5,000.00
ICT - STEM-related teaching materials	3,000.00
ICT - Digital multimedia software / softwares for flight sim VR etc	2,000.00
IS - Hydroponics Interest Group	4,000.00
Maths Contest Application Fee	15,000.00
Music - Band & String Ensemble tutor fee	105,000.00
Music - Music tutor fee & accessories	28,000.00

Music - Consumables for Strings Ensemble, Band, Chinese Ensemble	4,000.00
Music - String class tutor fee	30,000.00
PE - HKSSF (registration, hiring of sports ground, competition)	34,800.00
PE - Hiring charge for sports ground	5,000.00
PE - Tutor's remuneration for Basketball Team	85,000.00
PE - Subscription Fee of Learning Fun for S1 to S3 (體育網上學習平台)	18,260.00
PE - Tutor's remuneration for Volleyball Team	85,000.00
PE - Tutor's remuneration for Athletics Team	35,000.00
PE - Tutor's remuneration for Indoor Rowing Team	25,000.00
PE - Tutor's remuneration for Soccer Team	27,000.00
PE - Subsidiary coaches' remuneration for table tennis team	25,000.00
PE - Athletics Team Cross Country (Training, transportation, competition)	4,000.00
PE - Volleyball Team (hiring charge)	6,000.00
PE - Tutor's remuneration for Rope Skipping	25,000.00
PE - Rope Skipping (hiring charge, competition)	8,500.00
Physics - Workshops for Physics Projects	10,000.00
Physics & Geog - CoWin Weather Station (tutor fee and materials)	30,000.00
Prefect - S2-3 new prefects training camp	10,000.00
Prefect - S3 Prefects Leadership Training Camp	20,000.00
Prefect - S4-S6 Leadership Training Camp	30,000.00
Prefect - Training Programme by The Education University of HK	15,000.00
PTH - 普通話朗誦 培訓導師收費	15,000.00
Service Learning Team - External Activities and competitions	5,000.00
Service Learning Team - Talks on Service Learning Issues	2,500.00
STEM - Engaging professionals as speakers	8,000.00
STEM - application/registration fees for STEM related activities	5,000.00
STEM activities	7,000.00
STEM - Science Fair	20,000.00
STEM - 7-day BETT Show in London	50,000.00
THS - Hotel tour with table-manner workshop	6,000.00
VA - S.2-S.5 Art Workshops by artists-artists' remuneration	20,000.00
VA - Digital Arts Workshop	15,000.00
VA - workshop for DSE	20,000.00
VA - International Art Fair	3,000.00
	<u>1,473,760.00</u>
Budgeted surplus/(deficit) for the year	(123,086.00)
Add Balance brought forward (b/f) from previous year	<u>994,077.53</u>
Budgeted balance carried forward (c/f) to next year	<u><u>870,991.53</u></u>