

**Learning Support Grant for Secondary Schools
for School Year 2021-2022**

[for (a) to provide after-school remedial support, assessment accommodation and individual guidance for SEN students

(b) to hold activities for students to develop an inclusive learning environment at school]

	\$
<u>Receipt</u>	
EDB Subsidy	<u>325,000.00</u>
<u>Less Payment</u>	
Inclusive programme	15,000.00
Individual Training Courses	80,000.00
Learning support assistant	183,960.00
Full Time assistant	98,028.00
Clinical Psychology Service	<u>49,400.00</u>
	<u>426,388.00</u>
Budgeted surplus/(deficit) for the year	<u>(101,388.00)</u>
Add adjusted balance brought forward (b/f) from previous year	<u>5,051.60</u>
Budgeted deficit	<u>(96,336.40)</u>
Top-up by EOEBG	<u>96,337.00</u>
Budgeted balance carried forward (c/f) to next year	<u><u>0.60</u></u>