

**Diversity Learning Grant (DLG) for School Year 2023-2024**

[for all enhancement programmes targeted for senior secondary students]

- {ambit: (a) programme subscription fee,  
(b) procurement of services from external course providers,  
(c) employment of instructors to run the programmes,  
(d) purchase of consumables, learning and teaching materials,  
(e) administrative and local transportation costs}

*[Remarks: Any unspent balance of each category above the "capped amount" in the ledger account as at 31 August each year will be clawed back.*

|  | \$                      |
|--|-------------------------|
| <b><u>Receipt</u></b>                                |                         |
| EDB Subsidy  | <u>98,000.00</u>        |
| <b><u>Less Payment</u></b>                           |                         |
| Enrichment workshop for BAFS External Competition    | 7,000.00                |
| BAFS Enhancement Class                               | 5,600.00                |
| Entrepreneur Education & Start-Up Workshop           | 1,800.00                |
| Australian National Chemistry Quiz (HK Section)      | 2,500.00                |
| S5 Biology Enrichment Programme                      | 5,000.00                |
| Tutors' fee for training of Economics Research Team  | 3,000.00                |
| S4-S5 Mathematics High Achievers Programme           | 68,000.00               |
| Geog Step-up programme for S6 high achievers         | 5,000.00                |
| Chemicals / consumables for Science Research Team    | 15,000.00               |
| Training courses for gifted Physics students         | <u>8,700.00</u>         |
|  | <u>121,600.00</u>       |
| Budgeted surplus/(deficit) for the year              | (23,600.00)             |
| Add Balance brought forward (b/f) from previous year | <u>47,607.10</u>        |
| Budgeted balance carried forward (c/f) to next year  | <u><u>24,007.10</u></u> |