

Diversity Learning Grant (DLG) for School Year 2014-2015

[for all enhancement programmes targeted for senior secondary students]

{ ambit: (a) programme subscription fee,
(b) procurement of services from external course providers,
(c) employment of instructors to run the programmes,
(d) purchase of consumables, learning and teaching materials,
(e) administrative and local transportation costs }

<u>Receipt</u>	\$	\$
EDB Subsidy		63,000.00
<u>Less Payment</u>		
Mathematics High Achievers Programme	10,752.00	
Australian National Chem. Quiz Programme	1,800.00	
Geography Step-up Programme	7,980.00	
Chinese Music Ensemble Programme	12,000.00	
Orchestra Training Programme	20,000.00	
Sports Enrichment Training	48,200.00	
ECA Presentation Skills Training for S5 leaders	4,500.00	
LCCI programme for high achievers	10,545.00	
Accounting and Management Case Training Workshop	2,880.00	
Chinese Debating Team Enhancement Programme	<u>15,000.00</u>	
		<u>133,657.00</u>
Budgeted surplus/(deficit) for the year		(70,657.00)
Add Balance brought forward (b/f) from previous year		<u>90,917.00</u>
Budgeted balance carried forward (c/f) to next year		<u><u>20,260.00</u></u>