

Diversity Learning Grant (DLG) for School Year 2012-2013

{3 years from 2012/1013 to 2014/2015}

[for all enhancement programmes targeted for senior secondary students]

- {ambit: (a) programme subscription fee,
(b) procurement of services from external course providers,
(c) employment of instructors to run the programmes,
(d) purchase of consumables, learning and teaching materials,
(e) administrative and local transportation costs}

<u>Receipt</u>	\$	\$
EDB Subsidy (\$7,000 x 10)		70,000.00
<u>Less Payment</u>		
中文朗誦訓練	6,000.00	
Mathematics High Achievers Programme	12,400.00	
Australian National Chem. Quiz Programme	2,000.00	
Geography Step-up Programme	7,140.00	
Chinese Debating Team Enhancement Programme	<u>18,000.00</u>	
		<u>45,540.00</u>
Budgeted surplus/(deficit) for the year		24,460.00
Add Balance brought forward (b/f) from previous year		<u>159,310.00</u>
Budgeted balance carried forward (c/f) to next year		<u><u>183,770.00</u></u>