Programme	Objectives	Targets (No./level/selection)	Duration/Start Date	Deliverables	Evaluation	Actual (Budget) Expenditure
Subsidiary Coach remuneration for school team	To enhance students' specific badminton techniques and agility training so as to improve their on-court performance in tournaments.	S4 to S6 Badminton School Team Members	36 lessons in 9 months (From Sept. 2016/2017, 4 lesson per month)	Students' performance, lesson observation and students' feedback	The coach was professional and able to provide tactics guides and feedback to students. Badminton techniques of the students have been strengthened which boost their confidence in tournaments.	\$13,200 (\$16,000)
Subsidary coaches remuneration for table tennis team	To enhance students' specific table tennis skills so as to improve their on-court performance in inter-school competitions.	S.4 to S.6 School Table Tennis Team Members	Every Tuesday from October 2016 to May 2017	Students' performance and achievement in training and competitions	The students had very good feedback on the profession of the teaching coaches and the quality of the table tennis training provided. C Grade boys entered the final round of Inter-School Table Tennis Competition 2016-2017.	(\$3,000) \$3,000
Chinese Music Ensemble Tutor fee	Sharpen students' musical skills	S4 and S5 Chinese music ensemble members	20 lessons throughout the academic year	Teachers' observation, and students' feedback	The conductor, Miss Lau Wai Yan is professional. She gave timely feedback and advice to students. The attendance rate was high. Students were highly	(\$12,000) \$12,000

					praised by guests whom attended 7/7/2017 Concert. They are going to take a competition in late Nov.	
Orchestra tutor fee	Sharpen students' musical skills	S4 and S5 Orch members	Every Friday except public holidays	Teachers' observation, and students' feedback	The conductor, Mr Lee Shu Sing was professional. He gave timely feedback and advice to students. The attendance rate was fine. Since the standards of new members is not high, orchestra will be suspended for a year. But a small class teaching of instrumental lessons will be conducted in this academic year by Mr Lee.	(\$20,000) \$20,000
ECA Presentation Skills Training for S5 leaders	Improving leaders' presentation skills in public	S.4 and S.5 leaders	3 lessons in the first-term and 4 lessons in the second-term, in total 7 Each lesson lasts for 2 hours	Teachers' observation, students' feedback	The attendance rate was 85%. The score of satisfaction of the course was 4.0 out of 5.0. Most students reported that they had a deeper understanding of the oral presentation skills. Some students would like more interactive lessons during the course.	\$3,200 (\$4,900)