

Diversity Learning Grant (DLG) for School Year 2022-2023

[for all enhancement programmes targeted for senior secondary students]

- {ambit: (a) programme subscription fee,
(b) procurement of services from external course providers,
(c) employment of instructors to run the programmes,
(d) purchase of consumables, learning and teaching materials,
(e) administrative and local transportation costs}

[Remarks: Any unspent balance of each category above the "capped amount" in the ledger account as at 31 August each year will be clawed back.

Receipt

EDB Subsidy (13 classes x \$7000 per class)

\$

91,000.00

Less Payment

Enrichment workshop for BAFS External Competition

7,000.00

BAFS Enhancement Class

5,280.00

Entrepreneur Education & Start-Up Workshop

1,800.00

Australian National Chemistry Quiz (HK Section)

2,500.00

S5 Biology Enrichment Programme

4,800.00

English course for high achievers (S4-S6)

15,000.00

S4-S5 Mathematics High Achievers Programme

64,800.00

Geog Step-up programme for S6 high achievers

5,000.00

ECA Programme Planning and Facilitation Skills Training

5,000.00

Chemicals / consumables for Science Research Team

30,000.00

Training courses for gifted Physics students

8,320.00

149,500.00

Budgeted surplus/(deficit) for the year

(58,500.00)

Add Balance brought forward (b/f) from previous year

83,925.00

Budgeted balance carried forward (c/f) to next year

25,425.00