

Diversity Learning Grant (DLG) for School Year 2020-2021

[for all enhancement programmes targeted for senior secondary students]

- { ambit: (a) programme subscription fee,
(b) procurement of services from external course providers,
(c) employment of instructors to run the programmes,
(d) purchase of consumables, learning and teaching materials,
(e) administrative and local transportation costs }

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Receipt

EDB Subsidy 91,000.00

Less Payment

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| Enrichment workshop for BAFS External Competition | 6,500.00 |
| S6 BAFS Enhancement Class | 2,800.00 |
| Australian National Chemistry Quiz (HK Section) | 2,250.00 |
| S5 Biology Enrichment Programme | 5,000.00 |
| English course for high achievers (S4-S6) | 20,000.00 |
| Tutor's fee for learning activities for English debating | 10,000.00 |
| S4-S5 Mathematics High Achievers Programme | 55,200.00 |
| Geog Step-up programme for S6 high achievers | 5,000.00 |
| Prefect - S4-S6 Leadership Training Camp | 30,000.00 |
| ECA Programme Planning and Facilitation Skills Training | 4,000.00 |
| Tutor's fee for learning activities for Chinese debating | <u>10,000.00</u> |
| | <u>150,750.00</u> |
| Budgeted surplus/(deficit) for the year | (59,750.00) |
| Add Balance brought forward (b/f) from previous year | <u>114,638.00</u> |
| Budgeted balance carried forward (c/f) to next year | <u><u>54,888.00</u></u> |