

Career and Life Planning Grant

Budget (2017 – 18)

	\$	\$
<u>Receipt</u>		
EDB Subsidy		<u>583,546.00</u>
<u>Less Payment</u>		
Employment of Contract teacher	232,041.00	
Employment of Life Planning Education Officer	249,480.00	
Life Planning Education Programmes	100000.00	
<i>(a) External programmes</i>	85,000.00	
<i>(b) Internal programmes</i>	15,000.00	
Mentorship Programmes	3,000.00	
Student Training and Newsletters	1,000.00	
Careers books	1,000.00	
Subscription fee for HKACMGM	400.00	
Printing Fee	1,000.00	
Stationery and consumables related to life planning and education	3,000.00	
Souvenirs and prizes	<u>2,000.00</u>	
		<u>592,921.00</u>
Budgeted surplus/(deficit) for the year		(9,375.00)
Add Balance brought forward (b/f) from previous year		<u>24000.00</u>
Budgeted balance carried forward (c/f) to next year		<u><u>14,625.00</u></u>