

### **Career and Life Planning Grant for School Year 2018 - 2019**

- { for (i) empowering and enhancing the teaching capacity for life planning education  
(ii) providing school-based service for students in career-related learning  
(iii) employing experts, business sector and alumni in life planning sharing }

	\$
<b><u>Receipt</u></b>	
EDB Subsidy	<u><u>597,500.00</u></u>
<b><u>Less Payment</u></b>	
Life Planning Education Officer - (iii)	274,680.00
Life Planning Education Programmes - (ii)	156,000.00
Mentorship Programmes - (ii)	2,000.00
Contract Teacher - (i)	127,323.00
Student Training and Newsletters - (ii)	2,000.00
Printing fee - (i)	2,000.00
Careers books - (i)	1,200.00
Subscription fee for HKACMGM - (i)	400.00
V2 Voluntary services scheme - (ii)	8,000.00
Stationery and consumables related to life planning - (i)	4,000.00
Souvenirs and prizes - (i)	3,000.00
	<u>580,603.00</u>
Budgeted surplus/(deficit) for the year	16,897.00
Add Balance brought forward (b/f) from previous year	<u>6,565.52</u>
Budgeted balance carried forward (c/f) to next year	<u><u>23,462.52</u></u>