

Capacity Enhancement Grant for School Year 2023-2024

[for (a) curriculum development, including the integration of information technology in teaching,
 (b) enhancing student's language proficiency, and
 (c) coping with the diverse and special learning needs of students with varied abilities,
 ranging from the gifted ones to those with learning difficulties]

	\$	%
	Total	
<u>Receipt</u>		
EDB Subsidy	<u>666,937.54</u>	
<u>Less Payment</u>		
<u>Domain 2</u>		
Gifted Education: In-school workshops for students	20,000.00	
Homework Enhancement Group	<u>15,540.00</u>	
	35,540.00	4.74%
<u>English</u>		
S6 Tutorial classes for less capable students - (a)		
Employing teaching assistants - (a)	<u>48,195.00</u>	
	48,195.00	6.43%
<u>Mathematics</u>		
Employing teaching assistants - (a)	47,736.00	
S2 Calculator Training Programme - (c)	4,000.00	
S1-S3 High Achievers Programme - (c)	67,000.00	
S1-4 Maths. tutorial classes - (c)	<u>25,168.00</u>	
	143,904.00	19.19%
<u>Citizenship & Social Development</u>		
Part time teaching assistant - (a)	22,000.00	
Liberal Studies teaching tutor - (c)	<u>-</u>	
	22,000.00	2.93%
<u>Science</u>		
Employing teaching assistants - (a)	65,373.00	
Physics tutorial classes S4-S6 - (c)	18,400.00	
Chemistry tutorial classes S4-S6 - (c)	18,400.00	
Biology tutorial classes S4-S6 - (c)	18,400.00	
S1, S2 IS tutorial classes - (c)	<u>2,960.00</u>	
	123,533.00	16.47%
<u>Humanities</u>		
Employing teaching assistants - (a)	97,878.00	
Life and Society: Enhancement and remedial classes - (c)	-	
S4 - S6 Humanities and Technology tutorial classes - (c)	<u>125,000.00</u>	
	222,878.00	29.72%

<u>Technology</u>		
Employing teaching assistants - (a)	62,268.00	
ICT S5&6 tutorial class - (c)	10,000.00	
Computer Literacy - Training tutor for competitions - (a)	<u>5,000.00</u>	
	77,268.00	10.30%
 <u>Cultural</u>		
Employing teaching assistants - (a)	<u>43,520.00</u>	
	43,520.00	5.80%
 <u>Careers Guidance</u>		
Employing teaching assistants - (a)	<u>33,100.00</u>	
	33,100.00	4.41%
	<u>749,938.00</u>	100%
Budgeted surplus/(deficit) for the year	(83,000.46)	
Add balance brought forward (b/f) from previous year	<u>186,770.42</u>	
Budgeted balance carried forward (c/f) to next year	<u><u>103,769.96</u></u>	