

Basic Capacity Enhancement Grant for School Year 2010 - 2011

[for (a) curriculum development, including the integration of information technology in teaching,
 (b) enhancing student's language proficiency, and
 (c) coping with the diverse and special learning needs of students with varied abilities, ranging from the gifted ones to those with learning difficulties)
 (d) developing effective strategies to cope with student diversity and integrating into everyday teaching and learning the students' competencies reflected in Territory-wide System Assessment (TSA)
 (e) establishing a sustainable framework, in terms of workflow, procedures and logistical arrangements to facilitate the introduction of School-based Assessment (SBA) to the HKCEE Chinese and English Languages in 2007]

| | \$ | \$ | % |
|--|-------------------|---------------------|---------|
| | | Total | |
| <u>Receipt</u> | | | |
| EDB Subsidy | | <u>471,771.00</u> | |
| <u>Less Payment</u> | | | |
| <u>English Language:</u> | | | |
| Employing teaching assistants for curriculum development - (a) | | 54,810.00 | 9.41% |
| <u>Chinese Language:</u> | | | |
| Employing teaching assistants for curriculum development - (a) | 28,318.50 | | |
| 聘請合約教師 (for SBA & TSA) - (d) & (e) | <u>276,060.00</u> | | |
| | | 304,378.50 | 52.25% |
| <u>Humanities</u> | | | |
| Employing teaching assistants for curriculum development - (a) | | 46,935.00 | 8.06% |
| <u>Technology</u> | | | |
| Payment for Employment of Technology Teacher - (a) | | 176,400.00 | 30.28% |
| | | <u>582,523.50</u> | 100.00% |
| Budgeted surplus/(deficit) for the year | | <u>(110,752.50)</u> | |
| Add balance brought forward (b/f) from previous year | | <u>123,117.60</u> | |
| Budgeted balance carried forward (c/f) to next year | | <u>12,365.10</u> | |