

Capacity Enhancement Grant for School Year 2022-2023

- [for (a) curriculum development, including the integration of information technology in teaching,
 (b) enhancing student's language proficiency, and
 (c) coping with the diverse and special learning needs of students with varied abilities,
 ranging from the gifted ones to those with learning difficulties]

	\$	%
	Total	
<u>Receipt</u>		
EDB Subsidy	654,502.00	
<u>Less Payment</u>		
<u>Domain 2</u>		
Gifted Education: In-school workshops for students	30,000.00	
	30,000.00	3.94%
<u>English</u>		
S6 Tutorial classes for less capable students - (a)	20,000.00	
Employing teaching assistants - (a)	47,250.00	
	67,250.00	8.83%
<u>Mathematics</u>		
Employing teaching assistants - (a)	46,800.00	
S2 Calculator Training Programme - (c)	4,000.00	
S1-S3 High Achievers Programme - (c)	64,800.00	
S1-4 Maths. tutorial classes - (c)	22,880.00	
	138,480.00	18.19%
<u>Liberal Studies / Citizenship & Social Development</u>		
Part time teaching assistant - (a)	21,498.75	
Liberal Studies teaching tutor - (c)	20,020.00	
	41,518.75	5.45%
<u>Science</u>		
Employing teaching assistants - (a)	64,024.00	
Physics tutorial classes S4-S6 - (c)	17,600.00	
Chemistry tutorial classes S4-S6 - (c)	17,600.00	
Biology tutorial classes S4-S6 - (c)	17,600.00	
S1, S2 IS tutorial classes - (c)	2,816.00	
	119,640.00	15.71%
<u>Humanities</u>		
Employing teaching assistants - (a)	95,959.50	
S4 - S6 Humanities and Technology tutorial classes - (c)	117,480.00	
	213,439.50	28.03%

Technology

Employing teaching assistants - (a)	61,047.00	
ICT S5&6 tutorial class - (c)	10,000.00	
Computer Literacy - Training tutor for competitions - (a)	5,000.00	
	<hr/>	
	76,047.00	9.99%

Cultural

Employing teaching assistants - (a)	42,667.00	
	<hr/>	
	42,667.00	5.60%

Careers Guidance

Employing teaching assistants - (a)	32,453.00	
	<hr/>	
	32,453.00	4.26%

	<hr/>	
	761,495.25	100%
Budgeted surplus/(deficit) for the year	(106,993.25)	
Add balance brought forward (b/f) from previous year	168,639.66	
Budgeted balance carried forward (c/f) to next year	<hr/> <hr/>	
	61,646.41	