

## Capacity Enhancement Grant for School Year 2020 - 2021

- [for (a) curriculum development, including the integration of information technology in teaching,  
 (b) enhancing student's language proficiency, and  
 (c) coping with the diverse and special learning needs of students with varied abilities,  
 ranging from the gifted ones to those with learning difficulties]

	\$	%
	Total	
<b><u>Receipt</u></b>		
EDB Subsidy (adjusted upward by 0.7%)	638,461.00	
<b><u>Less Payment</u></b>		
<b><u>Domain 2</u></b>		
Gifted Education: In-school workshops for students	10,000.00	
Tutors' fee for Learning Support Group	9,352.00	
	19,352.00	6.04%
<b><u>Chinese Language:</u></b>		
Chinese debating: Tutor's fee for learning activities(S1-S3)	10,000.00	
	10,000.00	3.12%
<b><u>English</u></b>		
English debating: Tutor's fee for learning activities(S1-S3)	10,000.00	
English Programme for developing language arts - (b)	25,000.00	
	35,000.00	10.92%
<b><u>Mathematics</u></b>		
S2 Calculator Training Programme - (c)	4,600.00	
S1-S3 High Achievers Programme - (c)	55,200.00	
S2/3 Maths. tutorial classes - (c)	7,500.00	
	67,300.00	21.00%
<b><u>Liberal Studies</u></b>		
Liberal Studies teaching tutor - (c)	29,952.00	
	29,952.00	9.35%
Physics tutorial classes S4-S6 - (c)	12,480.00	
Chemistry tutorial classes S4-S6 - (c)	12,480.00	
Biology tutorial classes S4-S6 - (c)	14,560.00	
Training courses for gifted Physics students - (c)	4,600.00	
S1, S2 IS tutorial classes - (c)	2,672.00	
	46,792.00	14.60%
<b><u>Humanities</u></b>		
Life and Society: Enhancement and remedial classes - (c )	5,500.00	
Critical thinking and writing skills workshop	21,000.00	
	26,500.00	8.27%

Technology

S4 - S6 Humanities and Technology tutorial classes - (c)	<u>80,552.00</u>	
	80,552.00	25.14%

General Guidance

Mentally Health Programme - (c)	<u>5,000.00</u>	
	5,000.00	1.56%

	<u>320,448.00</u>	100%
Budgeted surplus/(deficit) for the year	318,013.00	
Add balance brought forward (b/f) from previous year	<u>512,702.35</u>	
Budgeted balance carried forward (c/f) to next year	<u><u>830,715.35</u></u>	