

**Hong Kong Chinese Women's Club College**  
**Expense Report for Citizenship and Social Development**  
**2022-2023**

Purpose	Budget	Transacted Amount
Developing or procuring relevant learning and teaching resources- Library books	500.00	514.80
Developing or procuring relevant learning and teaching resources- Library books Teachers' reference books & Non-IT teaching aids	1,000.00	1,279.00
Developing or procuring relevant learning and teaching resources -Board display	200.00	26.00
Organizing or subsidizing students to participate in joint-school/cross-curricular activities relating to the CS curriculum held in Hong Kong or in the Mainland (Activities and Participations)	5,040.00	4,858.90
- Itinerary Design Competition 2022-2023		389.00
- Visit to HK Palace Museum		240.00
- HTWDS Global Youth Leaders Summit		3,800.00
- Mainland Study Tour (Administration Affairs)		429.90
Developing or procuring relevant learning and teaching resources -Software "Explain Everything"	400.00	0.00
<b>Total:</b>	<b>7,140.00</b>	<b>6,678.70</b>
<b>Unspent Balance (CS Grant):</b>		<b>291,793.88</b>