

Hong Kong Chinese Women's Club College
Expense Report for Citizenship and Social Development
2022-2023

Purpose	Budget	Transacted Amount
Developing or procuring relevant learning and teaching resources- Library books	500.00	514.80
Developing or procuring relevant learning and teaching resources- Library books Teachers' reference books & Non-IT teaching aids	1,000.00	1,279.00
Developing or procuring relevant learning and teaching resources -Board display	200.00	26.00
Organizing or subsidizing students to participate in joint-school/cross-curricular activities relating to the CS curriculum held in Hong Kong or in the Mainland (Activities and Participations)	5,040.00	4,858.90
-Itinerary Design Competition 2022-2023		24.00
-Visit to HK Palace Museum		240.00
-HTWDS Global Youth Leaders Summit		3,800.00
-Mainland Study Tour (Administration Affairs)		429.90
Developing or procuring relevant learning and teaching resources -Software "Explain Everything"	400.00	0.00
Total :	1,888.50	6,678.90
Unspent Balance (CS Grant):		291,793.88